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BEFORE THE ARIZONA CORPORATION COMMISSION

2010 MAY 11 A 9:37

AZ CORP COMMISSION
DOCKET CONTROL

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COMMISSIONER

IN THE MATTER OF THE APPLICATION OF
ARIZONA-AMERICAN WATER COMPANY,
AN ARIZONA CORPORATION, FOR A
DETERMINATION OF THE CURRENT FAIR
VALUE OF ITS UTILITY PLANT AND
PROPERTY AND FOR INCREASES IN ITS
RATES AND CHARGES BASED THEREON
FOR UTILITY SERVICE BY ITS ANTHEM
WATER DISTRICT AND ITS SUN CITY
WATER DISTRICT.

Docket No. W-01303A-09-0343

IN THE MATTER OF THE APPLICATION OF
ARIZONA-AMERICAN WATER COMPANY,
AN ARIZONA CORPORATION, FOR A
DETERMINATION OF THE CURRENT FAIR
VALUE OF ITS UTILITY PLANT AND
PROPERTY AND FOR INCREASES IN ITS
RATES AND CHARGES BASED THEREON
FOR UTILITY SERVICE BY ITS
ANTHEM/AGUA FRIA WASTEWATER
DISTRICT, ITS SUN CITY WASTEWATER
DISTRICT AND ITS SUN CITY WEST
WASTEWATER DISTRICT.

Docket No. SW-01303A-09-0343

Arizona Corporation Commission
DOCKETED

MAY 11 2010

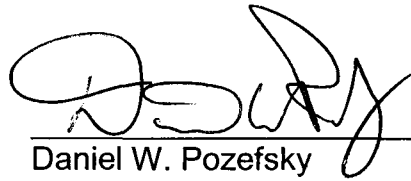
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RUCO'S NOTICE OF LATE FILED EXHIBIT

The Residential Utility Consumer Office ("RUCO") hereby provides notice of filing exhibit R-12. R-12 is a chart which breaks down the Company's Arizona Pension costs under ERISA and FAS 87 from 2004 through 2014 (estimated). RUCO requested this information from the

1 Company at the hearing with the intention of making this information part of the record. The
2 attached R-12 was provided to RUCO by the Company after the last day of hearing in Phase 1
3 and RUCO requests its admission into the record at this time.

4
5 RESPECTFULLY SUBMITTED this 11th day of May, 2010.

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8 
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Daniel W. Pozefsky
Chief Counsel

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11 AN ORIGINAL AND THIRTEEN COPIES
12 of the foregoing filed this 11th day
13 of May, 2010 with:

14 Docket Control
15 Arizona Corporation Commission
1200 West Washington
Phoenix, Arizona 85007

16 COPIES of the foregoing hand delivered/
17 mailed this 11th day of May, 2010 to:

18 Teena Wolfe
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19 Arizona Corporation Commission
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20 Phoenix, Arizona 85007

21 Janice Alward, Chief Counsel
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23 Phoenix, Arizona 85007

Steve Olea, Director
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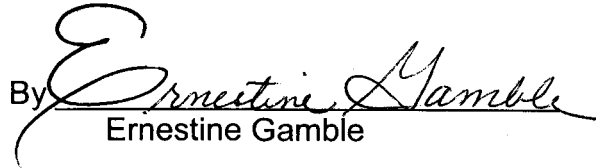
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By 
Ernestine Gamble

RUCO'S EXHIBIT R-12

	Actual										Projected			
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014			
AZ ERISA Pension Cost	\$ 198,415	\$ 395,939	\$ 1,166,799	\$ 1,013,709	\$ 1,712,512	\$ 2,090,643	\$ 2,062,641	\$ 2,591,280	\$ 2,794,240	\$ 2,147,600	\$ 2,034,320			
AZ FAS 87 Pension Cost	\$ 801,536	\$ 829,028	\$ 895,281	\$ 880,693	\$ 958,949	\$ 2,143,740	\$ 1,987,097	\$ 1,451,400	\$ 1,281,480	\$ 1,130,440	\$ 979,400			
Total Service Co. ERISA Cost	\$ 802,477	\$ 2,246,786	\$ 8,346,597	\$ 12,062,315	\$ 17,524,162	\$ 22,106,545	\$ 17,692,040	\$ 23,947,380	\$ 25,873,040	\$ 19,847,100	\$ 18,800,220			
AZ Share	\$ 50,012	\$ 140,024	\$ 520,176	\$ 751,746	\$ 1,092,139	\$ 1,377,722	\$ 1,102,602	\$ 1,492,446	\$ 1,609,341	\$ 1,236,909	\$ 1,171,665			
5 Pending Districts	\$ 24,256	\$ 67,912	\$ 252,285	\$ 364,597	\$ 529,687	\$ 668,195	\$ 534,762	\$ 723,836	\$ 780,530	\$ 599,901	\$ 568,258			
Total Service Co. FAS 87 Cost	\$ 6,575,903	\$ 6,506,947	\$ 11,420,879	\$ 10,957,999	\$ 10,936,775	\$ 20,027,657	\$ 14,667,197	\$ 13,413,150	\$ 11,842,830	\$ 10,446,990	\$ 9,051,150			
AZ Share	\$ 416,055	\$ 405,525	\$ 711,771	\$ 682,023	\$ 681,601	\$ 1,248,162	\$ 914,088	\$ 835,933	\$ 738,068	\$ 651,076	\$ 564,085			
5 Pending Districts	\$ 201,787	\$ 196,680	\$ 345,209	\$ 331,218	\$ 330,576	\$ 605,358	\$ 443,332	\$ 405,428	\$ 357,963	\$ 315,772	\$ 273,581			

*Note: AZ Share of Service Co. pension cost is based on a 6.23% share derived from 2009 Service Co. pro forma workpapers, as reflected in the Company's position.
5 Pending Districts share reflects a 48.5% allocation of AZ costs, as reflected in the Company's position.